

**ANNUAL CONSTRUCTION PROGRAM FOR 2008**

**DAY LABOR CONSTRUCTION:** →

**\$1000's :**

**WAC 136-16**

**AGENCY ACTION:** COUNTY ▶

Okanogan

**Current Population:** **38500**

**DATE RECOMMENDED PROG. SUBMITTED** 12/5/2007

**DATE OF ENVIRONMENTAL ASSESSMENT** 12/13/2007

**DATE OF FINAL ADOPTION** 12/18/2007

**ORDINANCE/RESOLUTION NO.** 152-2007

**DATE OF AMENDMENT**

(A) TOTAL CONSTRUCTION PROGRAM - columns (15)+(16)

**\$2,929**

(B) COMPUTED DAY LABOR LIMIT (see instructions)

**\$879**

(C) TOTAL DAY LABOR CONST PROGRAM - column (16)

**\$315**

\*\* Line (C) must be smaller than Line (B) \*\*

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
ITEM NUMBER	6 YEAR ROAD PROGRAM ITEM NO.	ROAD LOG NO.	ROAD/PROJECT NAME AND LOCATION  (Include brief termini description or MP's; Bridge #)	PROJECT LENGTH  (Miles)	FUNCTIONAL CLASS	WORK CODE(S)	ENVIRONMENTAL ASSESSMENT	SOURCES OF FUNDS			ESTIMATED EXPENDITURES				
								COUNTY FUNDS  (1000's)	OTHER FUNDS		PRELIM. ENGRING 595.10  (1000's)	RIGHT OF WAY 595.20  (1000's)	CONSTRUCTION		GRAND TOTAL ALL 595.
									AMOUNT  (1000's)	PROGRAM SOURCE			CONTRACT  (1000's)	DAY LABOR  (1000's)	
01	4	91550	Old 97 Chilwist Road to Malott M.P. 12.55 to M.P. 14.35	1.80	07	A,B,D	I	7	50	STP	57	0	0	0	57
02		10900	C-4 W. Fork Buttermilk Creek Bridge Rehab. BR. No. 08181700 M.P. 0.28 to M.P. 0.30	0.02	09	I	I	0	100	BRR	0	0	100	0	100
03	2	91140	Twisp River Road Spokane Grade to Frost Road M.P. 1.40 to M.P. 2.80	1.40	07	A,B,C	I	112	1,008	RAP	120	80	855	65	1,120
04	3	91550	Old 97 Ophir Grade to Rattlesnake Point M.P. 8.15 to M.P. 11.90	3.75	07	A,B,D,	I	17	175	RAP	142	50	0	0	192
05	1	94950	Toroda Creek Road Marias Creek Rd to Ferry County Line M.P. 16.76 to M.P. 19.27	2.51	08	A,B,D, H	I	0	400 727	TPA DEMO	125	0	275 657	0 70	400 727
06		94250	Loomis-Oroville Road (CBI Guardrail Project) Enlow Dam Road to Oroville City Limits M.P. 33.26 to M.P. 36.51	3.25	07	G	I	0	250	CBI	25	0	225	0	250
07		Various	Rural Two-Lane Road Guardrail Projects 1117-08, Patterson Lake, MP 0.95 - MP 1.95 2867-02, Old Riverside Hwy, MP 3.40 - MP 4.95 4066-03, Toats Coulee Br. MP 0.20 - MP 0.25 9129-08, Twisp-Winthrop Rd, MP 0.48 - MP 1.14 9425-25, Loomis-Oroville Rd, MP 15.73 - MP 19.75	1.00 1.55 0.05 0.66 4.02	07	G	I	0 0 0 0 0	80 105 105 80 130	STP(S) STP(S) STP(S) STP(S) STP(S)	5 6 6 5 6	0 0 0 0 0	75 99 99 75 124	0 0 0 0 0	80 105 105 80 130
08		Various	Preliminary Engineering on Various Projects	Varies	Var.		E	5	25	Varies	30	0	0	0	30
09		Various	Construction Engineering on Various Projects	Various	Var.		E	5	25	Varies	0	0	30	0	30
10			Misc. Gravel Improvements	Various	Var.		E	180	0		0	0	0	180	180

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								COUNTY FUNDS  (1000's)	OTHER FUNDS		PRELIM. ENGRING 595.10 (1000's)	RIGHT OF WAY 595.20 (1000's)	CONSTRUCTION		
									AMOUNT (1000's)	PROGRAM SOURCE			CONTRACT (1000's)	DAY LABOR (1000's)	

**ALL IN \$1000's**

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									AMOUNT (1000's)	PROGRAM SOURCE			CONTRACT (1000's)	DAY LABOR (1000's)	
11			Area 1 & 2 Shop Area 1 & 2 Maintenance Facility				I	2,500	0	0	0	0	0	0	
12			Equipment Replacement: Pickups 10 Yard Dump Trucks Motor Graders Snow Plows Sanders Equipment Trailer					236 525 551 26 76 27							

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								COUNTY FUNDS  (1000's)	OTHER FUNDS		PRELIM. ENGRING 595.10 (1000's)	RIGHT OF WAY 595.20 (1000's)	CONSTRUCTION			
									AMOUNT (1000's)	PROGRAM SOURCE			CONTRACT (1000's)	DAY LABOR (1000's)		
PAGE / PROGRAM TOTALS, CONSTRUCTION								4,267	3,260	0	527	130	2,614	315	3,586	12
WAC 136-16-035 MAINTENANCE								7,383			CONSTRUCTION AND MAINTENANCE TOTAL				10,969	No. Const. Projects

**ALL IN \$1000's**

PRELIM. ENGRING 595.10 (1000's)  
RIGHT OF WAY 595.20 (1000's)  
CONTRACT (1000's)  
DAY LABOR (1000's)

CONSTRUCTION AND MAINTENANCE TOTAL

10,969 No. Const. Projects